

	<u>Anticipated</u>	<u>Realized</u>	
Misc. Revenues:			
Licenses	5,500.00	5,700.00	
Fees & Permits	136,850.00	190,442.60	
Fines & Costs	3,500.00	7,877.01	
Int on Taxes	12,000.00	12,663.06	
Int on Invest.	1,000.00	1,821.09	
Beach Badges	202,175.00	236,309.00	
Energy Rec.	84,709.00	84,709.00	
Const. Fees	24,600.00	37,837.06	
PO Rent	13,800.00	13,673.00	
Water Tower	100,500.00	110,367.08	
Rec.Del. Tax	35,250.00	36,214.36	
	619,884.00	737,613.26	117,729.26
Realized 19% more than anticipated.			19.0%

2015 ANTICIPATED/REALIZED REVENUES

